

# The Gazette of India

## EXTRAORDINARY PART I—Section 1 PUBLISHED BY AUTHORITY

No. 165] NEW DELHI, SATURDAY, SEPTEMBER 29, 1962/ASVINA 7, 1884

### MINISTRY OF FINANCE (Department of Economic Affairs) RESOLUTION

*New Delhi, the 29th September 1962*

**No. 3(53)-B/62.**—The annual financial statement for 1962-63 as presented to Lok Sabha on 23rd April, 1962 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by Parliament, the revenue will be reduced by Rs. 77,00,000 consisting of a reduction of Rs. 74,00,000 in the Central Revenues and a reduction of Rs. 3,00,000 in the share of Union Excise duties payable to the States.

3. The Demands for Grants for 1962-63 were voted without modifications.

4. The estimated Surplus on revenue account of Rs. 1,92,000 in the Budget as laid before Parliament, will thus stand converted to a Deficit on revenue account of Rs. 72,08,000.

### GOVERNMENT OF INDIA BUDGET of the Central Government for 1962—63

(As finally adopted)

MINISTRY OF FINANCE New Delhi, the 29th September 1962	} L. K. JHA, Secy. to the Govt. of India.
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# I—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE (In thousands of Rupees)

	For details <i>vide</i> Statement	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—</b>					
<b>REVENUE RECEIPTS—</b>					
<b>Taxes, Duties and other Principal Heads of Revenue—</b>					
Customs . . . . .	A	1,70,03,10	1,89,64,00	1,99,60,00	{ 1,99,60,00 + 8,22,00*
Union Excise Duties . . . . .	"	4,16,35,13	4,32,63,50	4,70,95,00	{ 4,92,28,00 + 29,74,00*†
Corporation Tax . . . . .	"	1,11,05,47	1,41,00,00	1,60,00,00	{ 1,68,00,00 + 10,45,00*
Taxes on Income other than Corporation Tax . . . . .	"	80,01,00	52,21,00	48,73,00	{ 58,30,00 + 10,35,00*
Estate Duty . . . . .	"	17,71	9,12	12,04	{ 12,04
Taxes on Wealth . . . . .	"	8,14,89	7,00,00	7,50,00	{ 7,00,00 + 2,00,00*
Taxes on Railway Fares . . . . .	"	2,09,66	..	..	{ 80,00
Expenditure Tax . . . . .	"	90,50	80,00	80,00	{ —70,00*
Gift Tax . . . . .	"	88,50	80,00	85,00	{ 85,00
Other Heads . . . . .	"	15,56,72	14,31,43	15,46,40	{ 15,83,06
<b>TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE .</b>		<b>8,05,22,68</b>	<b>8,38,49,05</b>	<b>9,04,01,44</b>	<b>{ 9,42,78,10 + 60,06,00*</b>
Debt Services . . . . .	"	14,81,47	13,84,26	11,58,38	1,67,51,23
Administrative Services . . . . .	"	65,57	97,22	1,11,08	6,10,88
Social and Developmental Services . . . . .	"	53,11,04	44,70,71	45,54,59	35,29,24
Multi-purpose River Schemes, Irrigation & Electricity Schemes . . . . .	"	(a) 2,72	(a) —99	(a) —1,15	36,09
Public Works (including Roads) and Schemes of Miscellaneous Public Improvements . . . . .	"	3,27,30	3,76,47	3,74,16	4,02,10
Transport and Communications (other than Roads) . . . . .	"	2,16,56	2,45,28	2,38,07	6,29,62
Currency and Mint . . . . .	"	58,10,32	60,62,67	53,14,86	69,53,07
Miscellaneous . . . . .	"	25,34,68	20,98,66	22,92,32	24,55,85
Contributions and Miscellaneous Adjustments (other than contributions from Railways and P. & T.) . . . . .	"	..	6,23	—12,46	2,58,39
Contribution from Railways . . . . .	"	4,77,19	21,28,60	21,02,28	21,03,60
Contribution from Posts and Telegraphs . . . . .	"	45,51	77,06	77,56	78,66
Extraordinary Items . . . . .	"	3,72,12	10,00,00	13,00,03	40,00,00
<b>TOTAL—REVENUE RECEIPTS</b>		<b>9,71,67,16</b>	<b>10,17,95,22</b>	<b>10,79,11,16</b>	<b>{ 13,20,86,83 + 60,06,00*</b>
<b>EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT</b>					
		..	5,56,98	..	72,08
<b>TOTAL</b>		<b>9,71,67,16</b>	<b>10,23,52,20</b>	<b>10,79,11,16</b>	<b>13,81,66,83</b>

\*Effect of Finance Act 1962.

NOTE—The Accounts for 1960-61 have not been finally closed and the actuals given here are only provisional.

(a) Represent net receipts after deduction of Working Expenses.

†Excludes a sum of Rs. 3.05 crores being the share of Union Excise Duties (Basic and Additonal) payable to States which has been taken in reduction of Revenue.

## MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

	For details <i>vide</i> Statement	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—</b>					
<b>EXPENDITURE MBT FROM REVENUE—</b>					
Collection of Taxes, Duties and other Principal Revenues .	B	97,53,27	21,13,93	21,14,43	22,58,39
Debt Services .	„	77,09,11	81,89,68	86,10,29	2,47,90,13
Administrative Services	„	58,66,33	58,36,88	60,00,30	70,30,87
Social and Develop- mental Services .	„	2,09,78,58	1,67,78,43	1,55,71,83	1,63,24,59
Multipurpose River Schemes, Irrigation and Electricity Schemes .	„	1,10,47	1,26,22	1,22,32	1,56,93
Public Works (includ- ing Roads) and Schemes of Miscellaneous Public Improvements	„	20,45,49	20,61,89	21,91,78	21,87,75
Transport and Commu- nications (other than Roads) .	„	5,05,65	5,68,22	6,22,28	8,74,80
Currency and Mint .	„	10,15,24	11,96,48	11,62,10	20,22,96
Miscellaneous .	„	1,40,38,14	73,76,33	81,77,15	1,09,44,72
Contributions and Mis- cellaneous Adjust- ments .	„	4,55,29	2,87,25,69	2,83,70,29	3,30,96,82
Extraordinary Items .	„	4,09,30	10,86,69	13,79,08	41,40,28
Defence Services (a) .	„	2,47,55,28	2,82,91,76	3,01,93,51	3,43,36,67
<b>TOTAL—EXPENDITURE MBT FROM REVENUE .</b>		<b>9,20,42,15</b>	<b>10,23,52,20</b>	<b>10,45,15,36</b>	<b>13,81,64,91</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE OR SUR- PLUS .</b>		<b>51,25,01</b>	<b>..</b>	<b>33,95,80</b>	<b>..</b>
<b>TOTAL .</b>		<b>9,71,67,16</b>	<b>10,23,52,20</b>	<b>10,79,11,16</b>	<b>13,81,64,91</b>

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

## II—GENERAL STATEMENT OF THE RECEIPTS

(In thousands of Rupees)

RECEIPTS	For details <i>vide</i> Statement	Accounts, 1960-61	Bud get Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—</b>					
Revenue Surplus (as shown in Part I) .		51,25,01	..	33,95,80	..
Permanent Debt (net)	C	3,84,66,07	4,58,07,23	4,28,62,89	4,88,07,41
Floating Debt (net) .	„	..	64,02,14	79,45,00	89,02,14
Loans and Advances by the Central Govern- ment (net) .	„	..	..	..	..
Inter-State Settlement (net) . . . . .	„	..	..	..	..
<b>TOTAL—I—CONSOLIDATED FUND OF INDIA .</b>	„	4,35,91,08	5,22,09,37	5,42,03,69	5,77,09,55
<b>II.—CONTINGENCY FUND OF INDIA .</b>	C	..	..	68	..
<b>III.—PUBLIC AC- COUNT—</b>					
Unfunded Debt (net) .	C	3,87,64,79	2,39,69,42	1,90,62,94	2,33,15,52
Depreciation and other Reserve Funds (net)	„	2,99,09	..	..	16,27,42
Appropriation for Re- duction or Avoidance of Debt .	„	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Ad- vances (net) .	„	1,60,45,18	1,63,74,34	1,55,73,23	1,63,74,76
Remittances (net) .	„	..	..	1,68,85	95,00
Transfer of Cash be- tween England and India (net) .	„	96,55,17	..	..	..
<b>TOTAL III—PUBLIC ACCOUNT .</b>		6,52,64,23	4,08,43,76	3,53,05,02	4,19,12,70
<b>TOTAL—RECEIPTS .</b>		10,88,55,31	9,30,53,13	8,95,09,39	9,96,22,25
<b>OPENING BALANCE .</b>	C	69,66,51	50,39,33	45,21,54	49,92,34
<b>TOTAL .</b>		11,58,21,82	9,80,92,46	9,40,30,93	10,46,14,59

## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

DISBURSEMENTS	For details <i>vide</i> Statement	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—</b>					
Revenue Deficit (as shown in Part I) .	C	..	5,56,98	..	72,08
Capital Accounts not met from Revenue .	"	4,05,49,92	5,28,86,91	4,92,42,80	6,52,45,19
Permanent Debt (net)	"	..	..	..	..
Floating Debt (net) .	"	1,89,56,75	..	..	..
Other Loans (net) .	"	45	..	..	..
Loans and Advances by the Central Govern- ment (net) .	"	3,60,49,61	3,80,44,19	3,78,66,33	3,43,62,94
Inter-State Settlement (net) . . . . .	"	28	1,79,15	1,79,15	12
<b>TOTAL—I.—CONSOLIDATED FUND OF INDIA .</b>	"	9,55,57,01	9,16,67,23	8,72,88,28	9,96,80,33
<b>II.—CONTINGENCY FUND OF INDIA</b>	C	68	..	..	..
<b>III.—PUBLIC AC- COUNT—</b>					
Unfunded Debt (net) .	"	..	..	..	..
Depreciation and other Reserve Funds (net). .	"	..	19,24,82	17,50,31	..
Other Deposits and Ad- vances (net) . . . . .	"	..	..	..	..
Remittances (net) . .	"	1,57,40,33	77,63	..	..
Transfer of Cash bet- ween England and India (net) . . . . .	"	..	..	..	..
Reserve Bank Deposits(net)	"	2,26	..	..	..
<b>TOTAL—III.—PUBLIC AC- COUNT . . . . .</b>		1,57,42,59	20,02,45	17,50,31	..
<b>TOTAL—DISBURSEMENTS .</b>		11,13,00,28	9,36,69,68	8,90,38,59	9,96,80,33
<b>CLOSING BALANCE .</b>	C	45,21,54	44,22,78	49,92,34	49,34,26
<b>TOTAL . . . . .</b>		11,58,21,82	9,80,92,46	9,40,30,93	10,46,14,59

## A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA—</b>						
<b>TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE—</b>						
I.—Customs	1,70,03,10	1,89,64,00	1,99,60,00	+9,96,00	2,07,82,00	+8,22,00
II.—Union Excise Duties	4,16,35,13	4,32,63,50	4,70,95,00	+38,31,50	5,22,02,00	+51,07,00
III.—Corporation Tax	1,11,05,47	1,41,00,00	1,60,00,00	+19,00,00	1,78,45,00	+18,45,00
IV.—Taxes on Income other than Cor- poration Tax	80,01,00	52,21,00	48,73,00	—3,48,00	68,65,00	+19,92,00
V.—Estate Duty	17,71	9,12	12,04	+2,92	12,04	..
V-A/VI.—Taxes on Wealth	8,14,89	7,00,00	7,50,00	+50,00	9,00,00	+1,50,00
V-B./:—Taxes on Rail- way Fares	2,09,66	..	..	..	..	..
V-C/VII.—Expenditure Tax	90,50	80,00	80,00	..	10,00	—70,00
V-D/VIII.—Gift Tax	88,50	80,00	85,00	+5,00	85,00	..
VII/IX.—Land Revenue	59,18	58,27	66,29	+8,02	67,26	+97
VIII/X.—State Excise Duties	1,82,86	1,85,31	1,96,36	+11,05	1,82,07	—14,29
XII/XI.—Taxes on Vehicles	52,65	54,71	61,61	+6,90	64,32	+2,71
XII-A/XII.—Sales Tax	5,18,67	5,31,90	5,55,70	+23,80	5,81,15	+25,45
XIII.—Other Taxes and Duties	3,75,35	2,57,53	2,70,95	+13,42	2,79,49	+8,54
IX/XIV.—Stamps	3,56,82	3,32,03	3,82,32	+50,27	3,95,08	+12,76
XI/XV.—Registration Fees	11,19	11,66	13,17	+1,51	13,69	+52
<b>TOTAL—TAXES, DUT- IES AND OTHER PRIN- CIPAL HEADS OF RE- VENUE</b>	<b>8,05,22,68</b>	<b>8,38,49,05</b>	<b>9,04,01,44</b>	<b>+65,52,39</b>	<b>10,02,84,10</b>	<b>+98,82,66</b>
<b>DEBT SERVICES—</b>						
XX/XVI.—Interest—						
Interest from State Governments	..	..	..	..	80,00,00	+80,00,00
Interest from Rail- ways	..	..	..	..	60,81,74	+60,81,74
Interest from Posts and Telegraphs	..	..	..	..	4,78,52	+4,78,52
Interest from other Commercial Depart- ments	..	..	..	..	86,63	+86,63
Other Interest Re- ceipts	14,81,47	13,84,26	11,58,38	—2,25,88	21,04,34	+9,45,96
<b>TOTAL—DEBT SERVICES</b>	<b>14,81,47</b>	<b>13,84,26</b>	<b>11,58,38</b>	<b>—2,25,88</b>	<b>1,67,51,23</b>	<b>+1,55,92,85</b>
<b>Carried Over</b>	<b>8,20,04,15</b>	<b>8,52,33,31</b>	<b>9,15,59,82</b>	<b>+63,26,51</b>	<b>11,70,35,33</b>	<b>+2,54,75,51</b>

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA</b> <i>—contd.</i>						
Brought Forward	8,20,04,15	8,52,33,31	9,15,59,82	+63,26,51	11,70,35,33	+2,54,75,51
<b>ADMINISTRATIVE SERVICES—</b>						
XXI/XVII.—Adminis- tration of Justice	19,83	23,76	27,24	+3,48	24,19	—3,05
XXII/XVIII.—Jails	1,44	1,29	1,46	+17	1,38	—8
XXIII/XIX.—Police	44,30	72,17	82,38	+10,21	73,46	—8,92
XX.—Supplies and Disposals	..	..	..	..	3,51,50	+3,51,50
XXI.—Miscellaneous Departments	..	..	..	..	1,60,35	+1,60,35
<b>TOTAL—ADMINISTRATIVE SERVICES</b>	65,57	97,22	1,11,08	+13,86	6,10,88	+4,99,80
<b>SOCIAL AND DEVELOPMENTAL SERVICES—</b>						
XXVI/XXII.—Education	84,95	41,30	67,99	+6,69	49,97	—18,02
XXVII/XXIII.—Medical	83,01	54,24	71,56	+17,32	70,91	—65
XXVIII/XXIV.—Public Health	53,03	13,57	28,94	+15,37	19,70	—9,24
XXIX/XXV.—Agricul- ture	1,24,69	1,65,51	1,56,05	—9,46	1,58,77	+2,72
XXIX-A/XXVI.—Rural Development	40	..	30	+30	30	..
XXX/XXVII.—Animal Husbandry	18,76	24,88	27,32	+2,44	24,29	—3,03
XXXI/XXVIII.—Co- operation	1,78	4,61	6,83	+2,22	2,34	—4,49
XXXII.—Industries and Supplies/XXIX.—In- dustries	41,95,75	34,66,54	34,02,33	—64,21	25,52,64	—8,49,69
XXXIV/XXX.—Broad- casting	2,80,55	3,15,49	3,32,71	+17,22	3,59,02	+26,31
XXXVI-A/XXXI.—Com- munity Development Projects, National Extension Service and Local Development Works	2,91	1,56	3,09	+1,53	3,00	—9
XXXVI.—Miscellaneous Departments/XXXII. —Miscellaneous Social and Develop- mental Organisations	4,65,21	3,83,01	4,57,47	+74,46	2,88,30	—1,69,17
<b>TOTAL—SOCIAL AND DEVELOPMENTAL SERVICES</b>	53,11,04	44,70,71	45,54,59	+83,88	35,29,24	—10,25,35
<b>Carried Over</b>	8,73,80,76	8,98,01,24	9,62,25,49	+64,24,25	12,11,75,45	+2,49,49,96

**A—STATEMENT OF THE REVENUE OF THE CENTRAL  
GOVERNMENT—contd.**

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA —contd.</b>						
Brought Forward . .	8,73,80,76	8,98,01,24	9,62,25,49	+64,24,25	12,11,75,45	+2,49,49,96
<b>MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES—</b>						
<b>XL-A/XXXIII.—Multi- purpose River Schemes</b>	2,91	1,60	1,67	+7	1,66	—1
<b>XVII/XXXIV.—Irriga- tion, Navigation, Embankment and Drainage Works (Commercial)</b>	..	..	..	..	..	..
<b>XVIII/XXXV.—Irriga- tion, Navigation, Embankment and Drainage Works (non-Commercial)</b>	17	1	5	+4	..	—5
<b>XLI—Receipts from Electricity Schemes/ XXXVI—Electricity Schemes Gross Receipts</b>	17,56	18,22	28,49	+10,27	34,43	+5,94
<b>Deduct—Working Expen- ses</b>	17,92	20,82	31,36	—10,54	..	+31,36
<b>NET RECEIPTS— Electricity Schemes</b>	—36	—2,60	—2,87	—27	+34,43	+37,30
<b>TOTAL—MULTIPURPOSE RIVER SCHEMES, IRRI- GATION AND ELECTRI- CITY SCHEMES</b>	2,72	—99	—1,15	—16	36,09	+37,24
Carried Over	8,73,83,48	8,98,00,25	9,62,24,34	+64,24,09	12,12,11,54	+2,49,87,20



# A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I—CONSOLIDATED FUND OF INDIA— <i>contd.</i></b>						
Brought Forward .	8,73,83,48	8,98,00,25	9,62,24,34	+ 64,24,09	12,12,11,54	+ 2,49,87,20
<b>PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MIS- CELLANEOUS PUBLIC IMPROVEMENTS—</b>						
XXXIX—Civil Works/ XXX—VII-Public Works . . . . .	3,27,30	3,76,47	3,74,16	—2,31	4,02,10	+ 27,94
<b>TRANSPORT AND COM- MUNICATIONS (OTHER THAN ROADS)—</b>						
XXIV/XXXIX.—Ports and Pilotage . . . .	26,98	33,02	33,00	—2	34,02	+ 1,02
XXIV-A/XL.—Mercan- tile Marine . . . . .	9,08	7,89	8,29	+ 40	8,72	+ 43
XXV/XLI.—Lighthouses and Lightships . . . .	73,63	80,65	80,25	—40	97,04	+ 16,79
XXXIII/XLII.—Avia- tion . . . . .	1,16,04	1,07,74	1,11,97	+ 4,23	1,14,01	+ 2,04
XLVI-A—Receipts from Road and Water Transport Schemes/ XLIII.—Road and Water Transport Schemes						
Gross Receipts . . . .	73,17	1,02,62	1,06,15	+ 3,53	1,35,53	+ 29,38
Deduct—Working Ex- penses . . . . .	82,34	86,64	1,01,59	—14,95	..	+ 1,01,59
NET RECEIPTS . . . .	—9,17	15,98	4,56	—11,42	1,35,53	+ 1,30,97
XLIV.—Overseas Com- munications Service . .	..	..	..	..	2,40,30	+ 2,40,30
<b>TOTAL—TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS).</b>	2,16,56	2,45,28	2,38,07	—7,21	6,29,62	+ 3,91,55
CARRIED OVER . . . .	8,79,27,34	9,04,22,00	9,68,36,57	+ 64,14,57	12,22,43,26	+ 2,54,06,69

# A.—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>						
Brought Forward . . . . .	8,79,27,34	9,04,22,00	9,68,36,57	+ 64,14,57	12,22,43,26	+ 2,54,06,69
<b>CURRENCY AND MINT—</b>						
XXXVII.—Currency/						
XLV.—Currency and						
Coinage . . . . .	42,94,14	46,03,81	46,47,70	+ 43,89	69,38,41	+ 22,90,71
XXXVIII/XLVI.—Mint	15,16,18	14,58,86	6,67,16	—7,91,70	14,66	—6,52,50
<b>TOTAL—CURRENCY AND MINT . . . . .</b>	<b>58,10,32</b>	<b>60,62,67</b>	<b>53,14,86</b>	<b>—7,47,81</b>	<b>69,53,07</b>	<b>+ 16,38,21</b>
<b>MISCELLANEOUS—</b>						
XLIV.—Receipts in aid of Superannuation/						
XLVIII.—Contributions and recoveries towards Pensions and Other Retirement benefits . . . . .	1,56,78	59,95	1,17,88	+ 57,93	68,36	—49,52
XLV/XLIX.—Stationery and Printing . . . . .	77,09	65,04	64,44	—60	1,12,72	+ 48,28
VI/L.—Opium . . . . .	5,03,70	6,25,00	5,00,70	—1,24,30	5,01,15	+ 45
X/LI.—Forest . . . . .	3,83,92	3,73,95	3,89,54	+ 15,59	3,97,08	+ 7,54
XLVI/LII.—Miscellaneous . . . . .	14,13,19	9,74,72	12,19,76	+ 2,45,04	13,76,54	+ 1,56,78
<b>TOTAL—MISCELLANEOUS . . . . .</b>	<b>25,34,68</b>	<b>20,98,66</b>	<b>22,92,32</b>	<b>+ 1,93,66</b>	<b>24,55,85</b>	<b>+ 1,63,53</b>
<b>CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS—</b>						
XLV-A/LIII.—Contribution from Railways . . . . .	4,77,19	21,28,60	21,02,28	—26,32	21,03,60	+ 1,32
XLV-B/LIV.—Contribution from Posts and Telegraphs . . . . .	45,51	77,06	77,56	+ 50	78,66	+ 1,10
L/LVII.—Miscellaneous Adjustments between Central and State Governments . . . . .	..	6,23	—12,46	—18,69	..	+ 12,46
LVIII.—Dividends etc. from Commercial and other undertakings . . . . .	..	..	..	..	2,58,39	+ 2,58,39
LIX.—Other Miscellaneous Contributions and Assignments . . . . .	..	..	..	..	..	..
<b>TOTAL—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS . . . . .</b>	<b>5,22,70</b>	<b>22,11,89</b>	<b>21,67,38</b>	<b>—44,51</b>	<b>24,40,65</b>	<b>+ 2,73,27</b>
<b>CARRIED OVER . . . . .</b>	<b>9,67,95,04</b>	<b>10,07,95,22</b>	<b>10,66,11,13</b>	<b>+ 58,15,91</b>	<b>13,40,92,83</b>	<b>+ 2,74,81,70</b>

# A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA—<i>cont'd.</i></b>						
Brought Forward .	9,67,95,04	10,07,95,22	10,66,11,13	+58,15,91	13,40,92,83	+2,74,81,70
<b>EXTRAORDINARY ITEMS—</b>						
<b>LI/LX.—EXTRAORDINARY RECEIPTS</b> . . .	3,68,51	10,00,00	13,00,00	+3,00,00	40,00,00	+27,00,00
<b>LII-C/LXI.—Preparti- tion Receipts</b> . . .	3,61	..	3	+3	..	—3
<b>TOTAL—EXTRAORDI- NARY ITEMS</b> . . .	3,72,12	10,00,00	13,00,03	+3,00,03	40,00,00	+26,99,97
<b>DEFENCE SERVICES—</b>						
<b>XLVII/LXII.—Defence Services—Effective</b> . . .	22,84,92	20,93,72	21,49,23	+55,51	15,47,79	—6,01,44
<b>XLVIII/LXIII.—De- fence Services—Non- effective</b> . . .	29,85	20,90	23,04	+2,14	18,90	—4,14
<b>TOTAL—DEFENCE SER- VICES</b> . . .	23,14,77	21,14,62	21,72,27	+57,65	15,66,69	—6,05,58
<b>POSTS AND TELEGRAPHS—</b>						
<b>XIX/LXIX.—Posts and Telegraphs (Gross Receipts)</b> . . .	77,14,70	81,00,00	84,75,00	+3,75,00	89,22,00	+4,47,00
<b>Deduct—Working Ex- penses</b> . . .	65,05,00	69,43,23	70,38,36	—95,13	..	+70,38,36
<b>NET RECEIPTS—POSTS AND TELEGRAPHS</b> . . .	12,09,70	11,56,77	14,36,64	+2,79,87	89,22,00	+74,85,36
<b>RAILWAYS—</b>						
<b>Railway Revenue as per Railway Budget</b> . . .	1,02,18,57	1,10,26,85	1,07,37,22	—2,89,63	5,45,55,26	+4,38,18,04
<b>TOTAL—REVENUE</b> . . .	11,09,10,20	11,60,93,46	12,22,57,29	+61,63,83	20,31,36,78	+8,08,79,49
<b>Excess of Expenditure over Revenue or De- ficit</b> . . .	..	75,56,98	..		72,08	

# B.—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA— contd.</b>						
<b>COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES—</b>						
1.—Customs . . . . .	3,61,00	4,02,42	3,76,43	—25,99	4,01,34	+24,91
2.—Union Excise Duties . . . . .	82,02,22	7,00,10	7,26,46	+26,36	7,95,83	+69,37
3.—Corporation Tax . . . . .	..	2,93,23	43,50	—2,49,73	45,51	+2,01
4.—Taxes on Income Other than Corpora- tion Tax . . . . .	5,86,88	2,76,26	5,08,87	+2,32,61	5,38,08	+29,21
5.—Estate Duty . . . . .	..	6,32	8,78	+2,46	8,94	+16
5A/6.—Taxes on Wealth . . . . .	..	14,77	27,02	+12,25	25,48	—1,54
5B/..—Taxes on Rail- way Fares . . . . .	11,32	..	..	..	..	..
5C/7.—Expenditure Tax . . . . .	..	1,69	2,88	+1,19	2,91	+3
5D/8.—Gift Tax . . . . .	..	1,69	2,88	+1,19	2,91	+3
7/9.—Land Revenue . . . . .	60,99	73,12	71,81	—1,31	80,79	+8,98
8/10.—State Excise Duties . . . . .	49,48	45,05	51,63	+6,58	41,67	—9,96
12/11.—Taxes on Ve- hicles . . . . .	35,85	3,54	4,17	+63	4,25	+8
12-A/12.—Sales Tax . . . . .	11,37	11,76	13,21	+1,45	14,07	+86
13.—Other Taxes and Duties . . . . .	2,02,88	18,97	12,55	—6,42	19,77	+7,22
9/14.—Stamps . . . . .	2,29,08	2,62,70	2,61,74	—96	2,74,40	+12,66
11/15.—Registration Fees . . . . .	2,20	2,31	2,50	+19	2,44	—6
<b>TOTAL—COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES . . . . .</b>	<b>97,53,27</b>	<b>21,13,93</b>	<b>21,14,43</b>	<b>+50</b>	<b>22,58,39</b>	<b>+1,43,96</b>
<b>DEBT SERVICES—</b>						
22/16.—Interest on Debt and Other Obli- gations . . . . .	1,88,48,12	2,13,61,93	2,13,01,27	—60,66	2,42,90,13	+29,88,86
<b>Deduct—Interest trans- ferred to—</b>						
Railways . . . . .	52,07,35	56,55,35	54,67,28	+1,88,07	..	+54,67,28
Posts and Tele- graphs . . . . .	3,77,83	4,26,77	4,21,86	+4,91	..	+4,21,86
State Govern- ments . . . . .	57,63,12	71,55,00	68,86,00	+2,69,00	..	+68,86,00
Other heads . . . . .	2,90,71	4,35,13	4,15,84	+19,29	..	+4,15,84
<b>TOTAL—TRANSFERS . . . . .</b>	<b>1,16,39,01</b>	<b>1,36,72,25</b>	<b>1,31,90,98</b>	<b>+4,81,27</b>	<b>..</b>	<b>+1,31,90,98</b>
<b>TOTAL—NET—INTEREST ON DEBT, ETC.—</b>	<b>72,09,11</b>	<b>76,89,68</b>	<b>81,10,29</b>	<b>+4,20,61</b>	<b>2,42,90,13</b>	<b>+1,61,79,84</b>
Carried over . . . . .						
Carried Over . . . . .	97,53,27	21,13,93	21,14,43	+50	22,58,39	+1,43,96

# B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease (—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i></b>						
Brought Forward	97,53,27	21,13,93	21,14,43	+ 50	22,58,39	+ 1,43,96
Brought Forward	72,09,11	76,89,68	81,10,29	+ 4,20,61	242,90,13	+ 1,61,79,84
23/17.—Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	..	5,00,00	..
<b>TOTAL—DEBT SERVICES</b>	<b>77,09,11</b>	<b>81,89,68</b>	<b>86,10,29</b>	<b>+ 4,20,61</b>	<b>2,47,90,13</b>	<b>+ 1,61,79,84</b>
<b>ADMINISTRATIVE SER- VICES—</b>						
.. /18.—Parliament and State Legislatures	..	..	..	..	3,11,68	+ 3,11,68
25/19.—General Ad- ministration	16,61,17	19,22,51	19,35,09	+ 12,58	18,32,38	—1,02,71
26/20.—Audit	8,30,42	8,53,50	8,61,29	+ 7,79	9,08,86	+ 47,57
27/21.—Administration of Justice	51,64	54,35	58,49	+ 4,14	58,69	+ 20
28/22.—Jails	22,01	19,71	21,33	+ 1,62	22,44	+ 1,11
29/23.—Police	11,74,30	19,09,06	19,22,67	+ 13,61	19,37,34	+ 14,67
35/29-A/24.—External Affairs	9,76,53	10,77,75	12,01,43	+ 1,23,68	12,97,52	+ 96,09
34/..—Tribal Areas	11,50,26	..	..	..	..	..
.. /25.—Supplies and Disposals	..	..	..	..	3,17,53	+ 3,17,53
.. /26.—Miscellaneous Departments	..	..	..	..	3,44,43	+ 3,44,43
<b>TOTAL—ADMINISTRA- TIVE SERVICES</b>	<b>58,66,33</b>	<b>58,36,88</b>	<b>60,00,30</b>	<b>+ 1,63,42</b>	<b>70,30,87</b>	<b>+ 10,30,57</b>
<b>CARRIED OVER</b>	<b>2,33,28,71</b>	<b>1,61,40,49</b>	<b>1,67,25,02</b>	<b>+ 5,84,53</b>	<b>3,40,79,39</b>	<b>+ 1,73,54,37</b>

# **B — STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.***

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>						
Brought Forward .	2,33,28,71	1,61,40,49	1,67,25,02	+ 5,84,53	3,40,79,39	+ 1,73,54,37
<b>SOCIAL AND DEVELOP- MENTAL SERVICES—</b>						
36/27.—Scientific De- partments .	21,35,99	26,59,41	24,34,51	—2,24,90	31,23,73	+ 6,89,22
37/28.—Education .	43,81,44	29,55,60	27,45,32	—2,10,28	32,09,69	+ 4,64,37
38/29.—Medical .	8,56,54	7,12,00	5,96,58	—1,15,42	6,86,50	+ 89,92
39/30.—Public Health	5,11,03	5,69,84	4,96,95	—72,89	5,44,68	+ 47,73
40/31.—Agriculture .	13,59,85	9,98,72	8,27,97	—1,70,75	9,24,11	+ 96,14
40A/32.—Rural Deve- lopment .	84,19	74	57	—17	98	+ 41
41/33.—Animal Hus- bandry .	2,44,39	1,37,32	1,19,52	—17,80	1,42,67	+ 23,15
42/34.—Co-operation	3,27,22	2,63,40	2,33,00	—30,40	3,47,52	+ 1,14,52
43.—Industries and Supplies/35.—Indus- tries .	63,21,06	53,70,35	49,74,06	—3,96,29	48,42,49	—1,31,57
45/36.—Broadcasting	4,32,03	4,72,02	4,50,98	—21,04	5,01,53	+ 50,55
47-A/37.—Community Development Pro- jects, National Ex- tension Service and Local Development Works .	23,33,97	1,96,08	2,08,07	+ 11,99	2,31,83	+ 23,76
46/38.—Labour and Employment .	..	4,16,61	4,34,95	+ 18,34	5,94,66	+ 1,59,71
47.—Miscellaneous Departments/39— Miscellaneous So- cial and Develop- mental Organisations	19,88,69	20,20,34	20,43,35	+ 23,01	11,69,20	—8,74,15
43-A/40.—Capital Out- lay on Industrial De- velopment met from Revenue .	2,18	6,00	6,00	..	5,00	—1,00
<b>TOTAL—SOCIAL AND DEVELOPMENTAL SER- VICES .</b>	<b>2,09,78,58</b>	<b>1,67,78,43</b>	<b>1,55,71,83</b>	<b>—12,06,60</b>	<b>1,63,24,59</b>	<b>+ 7,52,76</b>
Carried Over .	4,43,07,29	3,29,18,92	3,22,96,85	—6,22,07	5,04,03,98	+ 1,81,07,13

# B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease(—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease(—) as compar- ed with Revised, 1961-62
<b>I—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>						
Brought Forward	4,43,07,29	3,29,18,92	3,22,96,85	—6,22,07	5,04,03,98	+1,81,07,13
<b>MULTIPURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES—</b>						
51-B—Other Revenue Expenditure connect- ed with Multi-pur- pose River Schemes						
42—Multi-purpose River Schemes	86,76	83,77	75,57	—8,20	64,27	—11,30
17/43—Irrigation, Navi- gation, Embankment and Drainage Works (Commercial)	..	..	..	..	..	..
18/44—Irrigation, Navi- gation, Embankment and Drainage Works (Non-Commercial)	12,66	14,94	16,53	+1,59	22,44	+5,91
52 & 52-A/45—Elec- tricity Schemes	11,05	27,51	30,22	+2,71	70,22	+40,00
<b>TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES</b>	<b>1,10,47</b>	<b>1,26,22</b>	<b>1,22,32</b>	<b>—3,90</b>	<b>1,56,93</b>	<b>+34,61</b>
<b>PUBLIC WORKS (INCLUD- ING ROADS) AND SCHEMES OF MISCEL- LANEOUS PUBLIC IM- PROVEMENTS—</b>						
50—Civil Works/Pub- lic Works	20,45,49	20,61,89	21,91,78	+1,29,89	21,87,75	—4,03
<b>TRANSPORT AND COM- MUNICATIONS (OTHER THAN ROADS)—</b>						
30/53.—Ports and Pilots	37,80	38,77	41,38	+2,61	41,02	—36
30-A/54.—Mercantile Marine	67,03	75,15	80,18	+5,03	82,55	+2,37
31/55.—Lighthouses and Lightships	75,93	80,65	1,21,67	+41,02	97,04	—24,63
44/56.—Aviation	3,24,89	3,73,65	3,79,05	+5,40	3,71,22	—7,83
57.—Road and Water Transport Schemes	..	..	..	..	2,33,03	+1,33,03
58.—Overseas Com- munications Service	..	..	..	..	1,49,94	+1,49,94
<b>TOTAL—TRANSPORT AND COMMUNICA- TIONS (OTHER THAN ROADS).</b>	<b>5,05,65</b>	<b>5,68,22</b>	<b>6,22,28</b>	<b>+54,06</b>	<b>8,74,80</b>	<b>+2,52,52</b>
Carried Over	4,69,68,90	3,56,75,25	3,52,33,23	—4,42,02	5,36,23,46	+1,83,90,23

# B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease (—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease (—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i></b>						
Brought Forward .	4,69,68,90	3,56,75,25	3,52,33,23	—4,42,02	5,36,23,46	+1,83,90,23
CURRENCY AND MINT—						
48.—Currency./62.—	4,21,04	5,05,91	4,71,58	—34,33	17,66,82	+12,95,24
Currency and Coinage	5,94,20	6,90,57	6,90,52	—5	2,56,14	—4,34,38
49/63—Mint .						
<b>TOTAL—CURRENCY AND MINT .</b>	<b>10,15,24</b>	<b>11,96,48</b>	<b>11,62,10</b>	<b>—34,38</b>	<b>20,22,96</b>	<b>+8,60,86</b>
<b>MISCELLANEOUS—</b>						
54.—Famine./64.— Famine Relief .	8,78	2,80	7,58	+4,78	3,08	—4,50
55.—Superannuation Allowances and Pensions/65.—Pen- sions and Other Retirement benefits	4,42,07	4,72,36	4,85,60	+13,24	4,97,81	+12,21
54-A/66.—Territorial and Political Pen- sions .	23,04	23,58	24,58	+1,00	24,76	+18
54-B/67.—Privy Purses and Allowances of Indian Rulers .	5,39,21	5,44,78	5,38,70	—6,08	5,23,49	—15,21
56/68.—Stationery and Printing .	3,47,36	3,77,39	2,92,90	—84,49	3,50,21	+57,31
6.—Opium/69.— Opium .	4,39,49	5,40,85	4,61,42	—79,43	5,31,89	+70,47
10/70.—Forest .	4,56,14	3,91,05	3,60,63	—30,42	4,32,32	+71,69
57/71.—Miscellaneous	1,17,82,05	50,23,52	60,05,74	+9,82,22	85,81,16	+25,75,42
<b>TOTAL—MISCELLANE- OUS</b>	<b>1,40,38,14</b>	<b>73,76,33</b>	<b>81,77,15</b>	<b>+8,00,82</b>	<b>1,09,44,72</b>	<b>+27,67,57</b>
<b>CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS—</b>						
62-A/73.—Payments of States' share of Union Excise Dut- ies .	..	76,33,15	80,93,50	+4,60,35	1,14,36,37	+33,42,87
61/74.—Grants-in-aid to State Governments	48,35,37	2,08,08,36	1,99,75,16	—8,33,20	2,13,53,57	+13,78,41
62/75.—Miscellaneous Adjustments bet- ween Central and State Governments	19,92	22,33	25,12	+2,79	25,45	+33
62-B/76.—Other Mis- cellaneous Contri- butions and Assign- ments .	..	2,61,85	2,76,51	+14,66	2,81,43	+4,92
<b>TOTAL—CONTRIBU- TIONS AND MISCEL- LANEOUS ADJUST- MENTS</b>	<b>48,55,29</b>	<b>2,87,25,69</b>	<b>2,83,70,29</b>	<b>—3,55,40</b>	<b>3,30,96,82</b>	<b>+47,26,53</b>
<b>Carried Over .</b>	<b>6,68,77,57</b>	<b>7,29,73,75</b>	<b>7,29,42,77</b>	<b>—30,98</b>	<b>9,96,87,96</b>	<b>+2,67,45,19</b>



# B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) De- crease (—) as compar- ed with Budget, 1961-62	Budget Estimate, 1962-63	Increase (+) De- crease (—) as compar- ed with Revised, 1961-62
<b>I.—CONSOLIDATED FUND OF INDIA— <i>cont'd.</i></b>						
Brought Forward	6,68,77,57	7,29,73,75	7,29,42,77	—30,98	9,96,87,96	+2,67,45,19
<b>EXTRAORDINARY ITEMS—</b>						
63/77.—Extraordinary charges	3,68,46	10,55,16	13,55,21	+3,00,05	41,10,37	+27,55,16
64-C/78—Pre-partition Payments	40,13	31,53	23,87	—7,66	29,91	+6,04
64-B.—Civil Defence	71	..	..	..	..	..
<b>TOTAL—EXTRAORDINARY ITEMS</b>	<b>4,09,30</b>	<b>10,86,69</b>	<b>13,79,08</b>	<b>+2,92,39</b>	<b>41,40,28</b>	<b>+27,61,20</b>
<b>DEFENCE SERVICES—</b>						
58/79—Defence Ser- vices—Effective— Army	1,84,61,96	2,02,50,95	2,23,76,67	+21,25,72	2,38,04,88	+14,28,21
59/80.—Defence Ser- vices—Effective— Navy	17,63,53	20,01,45	20,01,15	—30	20,06,42	+5,27
60/81.—Defence Ser- vices—Effective— Air Force	53,19,25	62,93,98	60,95,92	—1,98,06	79,91,56	+18,95,64
60-A/82—Defence Ser- vices—Non-effective	15,25,31	18,60,00	18,92,04	+32,04	21,00,50	+2,08,46
<b>TOTAL—DEFENCE SER- VICES</b>	<b>2,70,70,05</b>	<b>3,04,06,38</b>	<b>3,23,65,78</b>	<b>+19,59,40</b>	<b>3,59,03,36</b>	<b>+35,37,58</b>
<b>POSTS AND TELEGRAPHS—</b>						
20 & 20-A/90—Posts & Telegraphs— Working Expenses	..	..	..	..	75,30,00	+75,30,00
Dividend to Gene- ral Revenues	4,23,34	5,03,83	4,99,42	—4,41	5,57,18	+57,76
Appropriations from P. & T. Surplus	7,86,36	6,52,94	9,37,22	+2,84,28	8,34,82	—1,02,40
<b>TOTAL—POSTS AND TELEGRAPHS</b>	<b>12,09,70</b>	<b>11,56,77</b>	<b>14,36,64</b>	<b>+2,79,87</b>	<b>89,22,00</b>	<b>+74,85,36</b>
<b>RAILWAYS—</b>						
Railway Expenditure as per Railway Budget	1,02,18,57	1,10,26,85	1,07,37,22	—2,89,63	5,45,55,26	+4,38,18,04
<b>TOTAL—EXPENDITURE MET FROM REVENUE</b>	<b>10,57,85,19</b>	<b>11,66,50,44</b>	<b>11,88,61,49</b>	<b>+22,11,05</b>	<b>20,32,08,86</b>	<b>+8,43,47,37</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS</b>	<b>51,25,01</b>	<b>..</b>	<b>33,95,80</b>	<b>..</b>	<b>..</b>	<b>..</b>

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>				
Excess of Revenue over Expenditure (from Statement B)	51,25,01	..	33,95,80	..
<b>PUBLIC DEBT—</b>				
<i>A.—Debt raised in India—</i>				
<b>I.—PERMANENT DEBT—</b>				
New Loans	2,30,70,39	2,25,00,00	2,52,50,32	2,55,00,00
Annuity Certificates	69,70	1,50,00	60,00	70,00
Five-year Interest-free Prize Bonds, 1965	15,63,20	10,00,00	3,00,00	5,00,00
<b>TOTAL—PERMANENT DEBT</b>	2,47,03,29	2,36,50,00	2,56,10,32	2,60,70,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills	46,48,63,50	51,14,41,00	44,09,12,75	48,94,20,00
Other Items	3,45,00	3,45,00	3,45,00	3,45,00
<b>TOTAL—FLOATING DEBT</b>	46,52,08,50	51,17,86,00	44,12,57,75	48,97,65,00
<b>B.—Debt raised outside India</b>	2,64,70,84	3,85,95,00	3,79,19,48	4,55,00,00
<b>TOTAL—PUBLIC DEBT</b>	51,63,82,63	57,40,31,00	50,47,87,55	56,13,35,00
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments	95,47,82	1,21,48,25	1,58,09,50	1,63,19,70
Other Loans and Advances	30,50,50	54,50,39	56,76,70	54,56,50
<b>TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT</b>	1,25,98,32	1,75,98,64	2,14,86,20	2,17,76,20
<b>INTER-STATE SETTLEMENT</b>	1	..	..	..
<b>TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS</b>	53,41,05,97	59,16,29,64	52,96,69,55	58,31,11,20

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>				
Excess of Expenditure over Revenue (from Statement A)	..	5,56,98	..	72,08
<b>CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—</b>				
Security Printing Press	35	32,58	31,00	41,66
Improvement of Public Health	28,96	56,00	47,94	64,00
Agricultural Improvement and Research	5,61,95	7,72,44	5,59,50	6,25,20
Industrial Development	91,27,47	1,07,15,44	1,09,66,07	1,76,52,42
Broadcasting	87,64	3,30,00	1,30,00	1,40,00
Multi-purpose River Schemes	1,08,11	3,34,75	2,87,93	10,03,41
Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	22,54	36,80	37,16	34,50
Electricity Schemes	54,68	94,47	61,07	93,74
Civil Works/Public Works	34,63,08	39,87,09	40,49,00	57,02,00
Delhi Capital Outlay	4,28,51	12,30,00	6,11,00	8,25,00
Dandakaranya Development Scheme	3,93,73	5,40,00	4,52,00	3,91,00
Capital Outlay on Other Works	2,49,08	5,01,15	5,39,92	7,46,67
Ports	1,20,60	2,37,50	1,56,07	2,87,12
Lighthouses and Lightships	..	..	..	89,20
Civil Aviation/Airport	3,45,71	4,36,41	3,45,00	4,09,38
Capital outlay on Rail Road Coordination Schemes	..	..	2,00	3,50
Road and Water Transport Schemes	25,22	40,43	43,04	41,36
Overseas Communications Service	..	..	..	48,16
Capital Outlay on Shipping, Tankers, etc.	28	1,75,01	52,50	1,87,50
Currency and Coinage	6,42,96	7,82,07	7,51,76	6,73,57
Mints	4,76	6,91	6,62	6,47
Forests	5,49	5,80	8,94	14,31
Payments of Commuted Value of Pensions	—34,61	57,78	—7,84	1,39,59
Capital Outlay on Sterling Pensions	—3,68,90	—3,66,20	—3,66,20	—2,69,86
Payments to Retrenched Personnel	1	..	..	..
Schemes of Government Trading	33,94,66	27,06,31	11,44,60	28,08,78
Grants for Development	10,62,77	13,22,38	13,40,97	21,40,24
Compensation and Rehabilitation	..	..	..	..
Grants to Displaced Persons	—45,48	1,49,75	—91,68	—80,19
Transfer of Development Assistance from the Government of U.S.A.	66,29,27	74,70,34	65,69,90	63,28,35
Capital Outlay on Payments under Indus Waters Treaty	8,28,09	7,72,31	7,72,25	7,17,10
Defence Capital Outlay	33,38,73	32,00,60	25,50,92	32,63,00
Railway Capital (as shown in Railway Budget)	89,48,39	1,60,00,00	1,69,75,12	1,96,50,00
Posts and Telegraphs	11,25,87	12,58,79	12,10,23	15,08,01
<b>TOTAL—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT</b>	<b>4,05,49,92</b>	<b>5,28,86,91</b>	<b>4,92,42,80</b>	<b>6,52,45,19</b>
<b>Carried Over</b>	<b>4,05,49,92</b>	<b>5,34,43,89</b>	<b>4,92,42,80</b>	<b>6,53,17,27</b>

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—CONSOLIDATED FUND OF INDIA—<i>concl'd.</i></b>				
Brought Forward . . . .	4,05,49.92	5,34,43.89	4,92,42.80	6,53,17.27
<b>PUBLIC DEBT—</b>				
<b>A.—Debt raised in India—</b>				
<b>I.—Permanent Debt—</b>				
Annuity Certificates . . . .	17,78	50,00	30,00	30,00
Other Items . . . . .	1,09,19.49	1,37,00,00	1,38,75,00	1,82,55,00
<b>TOTAL—Permanent Debt . . . .</b>	<b>1,09,37.27</b>	<b>1,37,50,00</b>	<b>1,39,05,00</b>	<b>1,82,85,00</b>
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	48,39,94.25	50,50,41,00	43,33,12.75	48,05,20,00
Other Items . . . . .	1,71,00	3,42,86	..	3,42,86
<b>TOTAL—FLOATING DEBT . . . .</b>	<b>48,41,65.25</b>	<b>50,53,83.86</b>	<b>43,33,12.75</b>	<b>48,08,62.86</b>
<b>III.—Other Loans . . . . .</b>	<b>45</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B.—Debt raised outside India . .</b>	<b>17,70.79</b>	<b>26,87.77</b>	<b>67,61.91</b>	<b>44,77.59</b>
<b>TOTAL—PUBLIC DEBT . . . .</b>	<b>49,68,73.76</b>	<b>52,18,21.63</b>	<b>45,39,79.66</b>	<b>50,36,25.45</b>
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments .	3,28,18.15	3,95,17.54	4,48,76.95	4,40,35.21
Other Loans and Advances . . .	1,58,29.78	1,61,25.29	1,44,75.58	1,21,03.93
<b>TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT . .</b>	<b>4,86,47.93</b>	<b>5,56,42.83</b>	<b>5,93,52.53</b>	<b>5,61,39.14</b>
<b>INTER-STATE SETTLEMENT . . . .</b>	<b>29</b>	<b>1,79.15</b>	<b>1,79.15</b>	<b>12</b>
<b>TOTAL, I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS . . . . .</b>	<b>58,60,71.90</b>	<b>63,10,87.50</b>	<b>56,27,54.14</b>	<b>62,50,81.98</b>

**C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF  
THE CENTRAL GOVERNMENT—contd.**

(In thousands of Rupees)

	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>RECEIPTS</b>				
<b>II.—CONTINGENCY FUND OF INDIA—</b>				
<b>CONTINGENCY FUND OF INDIA—</b>				
Appropriations from the Consolidated Fund or from any Reserve Fund .	..	..	68	..
<b>TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS</b>	..	..	68	..
<b>DISBURSEMENTS</b>				
<b>II.—CONTINGENCY FUND OF INDIA—</b>				
<b>CONTINGENCY FUND OF INDIA—</b>				
Expenditure out of advances from the Contingency Fund of India .	68	..	..	..
<b>TOTAL—II.—CONTINGENCY FUND OF INDIA—DISBURSE- MENTS</b>	68	..	..	..

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Deposit of Service Funds . . . . .	2,27	2,26	2,19	2,20
Post Office Savings Bank Deposits . . . . .	2,37,94,31	2,44,00,00	2,50,00,00	2,70,00,00
10-Year Treasury Savings Deposit Certificates . . . . .	15,88,66	18,10,00	20,50,00	21,60,00
12-Year National Plan Savings Certificates . . . . .	82,50,62	96,00,00	81,50,00	90,00,00
Cumulative Time Deposits . . . . .	1,85,28	2,50,00	3,50,00	4,65,00
Post Office Cash Certificates . . . . .	..	..	..	..
National Savings Certificates . . . . .	—,72	..	..	..
10-Year National Plan Certificates . . . . .	—3	..	..	..
State Provident Funds . . . . .	73,53,34	69,76,67	70,01,32	70,83,40
Investment of Deposits of U.S. . . . .				
Government Counterpart Funds (Net) . . . . .	2,40,41,00	96,00,00	59,59,00	90,00,00
Other Accounts . . . . .	3,16,16	3,27,51	3,33,74	3,42,81
<b>TOTAL—UNFUNDED DEBT</b> . . . . .	<b>6,55,30,69</b>	<b>5,29,66,44</b>	<b>4,88,46,25</b>	<b>5,50,53,41</b>
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget . . . . .	48,51,34	68,27,59	69,57,95	71,04,36
Railway Development Fund as per Railway Budget . . . . .	36,07,11	32,36,65	17,12,12	23,22,86
P. & T. Renewals Reserve Fund . . . . .	8,40,15	7,26,16	10,20,31	9,47,54
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Tele- phone Development Fund . . . . .	97,04	80,00	1,35,00	90,00
Other Reserve Funds . . . . .	64,14	5,67,87	66,20	74,00
(b) <i>Non-Interest bearing—</i>				
Other Reserve Funds . . . . .	35,15	44,99	47,99	53,16
Appropriation for Reduction or Avoidance of Debt . . . . .	5,00,00	5,00,00	5,00,00	5,00,00
<b>Carried Over</b> . . . . .	<b>99,94,98</b>	<b>1,19,83,26</b>	<b>1,04,39,57</b>	<b>1,10,91,92</b>
<b>Carried Over</b> . . . . .	<b>6,55,30,69</b>	<b>5,29,66,44</b>	<b>4,88,46,25</b>	<b>5,50,53,41</b>

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
III. —PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward . . . . .	6,55,30,69	5,29,66,44	4,88,46,25	5,50,53,41
Brought Forward . . . . .	99,94,98	1,19,83,26	1,04,39,57	1,10,51,92
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund . . . . .	6,03,74	7,94,00	7,58,36	5,10,86
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge . . . . .	19,71	25,00	18,50	15,00
Deposits towards Payment of Estate Duty . . . . .	43	..	..	..
Deposits of Trusts for Indian Prin- ces . . . . .	4,74	4,57	4,57	4,39
Other Deposits . . . . .	3,11,90	..	3,89,65	3,88,61
(b) <i>Non-Interest bearing—</i>				
Silver Redemption Reserve . . . . .	..	1,67,01	1,67,01	..
Central Road Fund . . . . .	4,10,00	4,00,00	4,00,00	4,10,00
Fund for the Benefit of Cotton- growers . . . . .	8	26,44	32,44	30,00
Fund for the Protection of Sugar Industry . . . . .	..	28,00	..	..
Fund for Relief for Groundnut Cultivators . . . . .	1	11	18	..
Fund for Relief of Linseed Culti- vators . . . . .	..	..	..	..
Carried Over . . . . .	1,13,45,59	1,34,28,39	1,22,10,28	24,50,78
Carried Over . . . . .	6,55,30,69	5,29,66,44	4,88,46,25	5,50,53,41

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward . . . . .	6,55,30,69	5,29,66,44	4,88,46,25	5,50,53,41
Brought Forward . . . . .	1,13,45,59	1,34,28,39	1,22,10,28	1,24,50,78
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat . . . . .	8,44,77	13,41,13	13,76,16	12,61,02
Fund from the sale proceeds of Wheat received under the Colombo Plan . . . . .	8,29,87	..	5,11,01	1,57,09
Fund from other Assistance under the Colombo Plan . . . . .	9,14,53	7,80,95	7,98,30	4,46,35
Fund from Assistance under the Indo-U.S. Technical Cooperation Agreement . . . . .	9,18,84	13,86,70	10,20,19	10,67,55
Fund from the sale proceeds of American Loan Commodities . . . . .	15,83,64	4,70,34	8,69,90	3,28,35
Fund from Assistance from Norway for Fisheries Community Devel- opment . . . . .	8,38	35,00	25,00	30,00
Assistance under P.L. 480 . . . . .	53,51,69	80,00,00	70,00,00	1,00,00,00
Coal Mines Labour Housing and General Welfare Fund . . . . .	1,95,65	1,64,03	2,25,00	2,50,00
Iron-Ore Mines Labour Welfare Fund . . . . .	..	..	..	25,00
Mica Mines Labour Welfare Fund . . . . .	27,35	25,00	25,00	25,00
Cotton Textiles Fund . . . . .	20	..	..	..
Iron and Steel Equalisation Fund . . . . .	31,80,97	26,60,00	25,00,00	24,50,00
Post Office Certificates and Cumu- lative Time Deposits Bonus Fund . . . . .	6,76,72	7,66,70	7,81,21	10,27,09
Deposits of Local Funds . . . . .	9,44,23	10,45,12	12,37,28	13,11,91
Civil Deposits . . . . .	2,06,75,91	1,90,09,96	2,07,62,88	1,89,48,72
Other Deposits . . . . .	84,97,17	58,55,37	78,13,48	74,99,20
Carried Over . . . . .	5,59,95,51	5,49,68,69	5,71,55,69	5,72,78,06
Carried Over . . . . .	6,55,30,69	5,29,66,44	4,88,46,25	5,50,53,41



C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF  
THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
III.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward . . . .	6,55,30,69	5,29,66,44	4,88,46,25	5,50,53,41
Brought Forward . . . .	5,59,95,51	5,49,68,69	5,71,55,69	5,72,78,06
Deposits of Income Tax, Super Tax, Excess Profits Tax including In- terest and Surcharge . . . .	40,15	7,50	6,68	5,55
Deposit account of the assistance given by the Ford Foundation . .	..	3,50,00	1,00,00	1,50,00
Other Accounts . . . .	2,57,84	1,05,61	1,19,01	1,21,20
Accounts with the Government of Burma . . . . .	1	30	4	..
Accounts with the Reserve Bank . .	9	1,40,54	1,78,35	1,80,95
Other Advances . . . . .	1,86,35,04	1,17,96,10	1,34,91,83	1,44,10,33
Value of One-rupee Notes issued . .	5,00,00	5,00,00	5,00,00	5,00,00
Cash Balance Investment Account (net) . . . . .	96,91	1,98,64	..	39,85
Profits on Coinage . . . . .	..	..	..	..
Discount Sinking Fund . . . .	1,54,79	1,90,64	1,90,51	2,04,31
Other Suspense Accounts (net)	37,97,04	43,01,33	52,77,85	64,38,67
Cheques and Bills (net) . . . .	..	8,49,34	3,70,58	9,37,55
Departmental and Similar Accounts (net) . . . . .	1,03,92	..	27,09,59	..
Miscellaneous . . . . .	11,07,73	8,05,50	66,23,38	3,23
TOTAL—DEPOSITS AND ADVANCES .	8,06,89,03	7,42,14,19	8,67,23,51	8,02,69,70
Carried Over . . . .	14,62,19,72	12,71,80,63	13,55,69,76	13,53,23,11

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought Forward . . . . .	14,62,19,72	12,71,80,63	13,55,69,76	13,53,23,11
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders . . . . .	3,16,83,61	3,25,00,00	3,33,00,00	3,50,00,00
Other Remittances . . . . .	7,18,87	—21,88	88,85	20,00
Accounts between Civil and Other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	21,44,97	..	..	..
Exchange Accounts between Civil and Defence Services . . . . .	2,37,66,10	2,81,84,96	2,99,78,26	—4,50,00
<b>II.—REMITTANCES BETWEEN ENGLAND AND INDIA—</b>				
Remittance Account between England and India . . . . .	2,11,29,98	1,26,34,14	1,25,82,51	1,37,11,45
<b>TOTAL—REMITTANCES</b> . . . . .	7,94,43,53	7,32,97,22	7,59,49,62	4,82,81,45
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	1,46,50,73	94,63,38	70,37,94	1,00,76,11
<b>RESERVE BANK DEPOSITS—</b>				
RAILWAYS . . . . .	—69,40,38	—1,67,35,03	—1,81,67,91	—1,66,52,39
POSTS AND TELEGRAPHS . . . . .	53,03,60	78,35,12	65,01,03	56,20,49
Defence Services . . . . .	..	..	..	—3,7,73,58
<b>TOTAL III—PUBLIC ACCOUNT— RECEIPTS</b> . . . . .	23,86,77,20	20,10,41,32	20,68,90,44	14,54,75,19
<b>TOTAL.—(I+II+III)</b> . . . . .	7,27,83,17	79,26,70,96	73,65,60,67	72,85,86,39
<b>OPENING BALANCE</b> . . . . .	69,66,51	50,39,33	45,21,54	49,92,34
<b>GRAND TOTAL</b> . . . . .	77,97,49,68	79,77,10,29	74,10,82,21	73,35,78,73

# C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
<b>UNFUNDED DEBT—</b>				
Deposit of Service Funds . . . . .	98	3,55	3,10	2,90
Post Office Savings Bank Deposits	1,93,40,29	2,08,50,00	2,11,00,00	2,30,50,00
10-Year Treasury Savings Deposits Certificates . . . . .	3,84,03	9,60,00	11,50,00	7,60,00
12-Year National Plan Savings Certificates . . . . .	17,45,01	20,00,00	19,50,00	25,00,00
Cumulative Time Deposits . . . . .	2,32	5,00	10,00	15,00
Post Office Cash Certificates . . . . .	63,93	55,00	52,00	37,00
Defence Savings Certificates . . . . .	50	2,00	1,00	1,00
National Savings Certificates . . . . .	18,62,73	16,88,00	17,02,00	16,84,00
10-Year National Plan Certificates . . . . .	94,71	1,00,00	1,15,00	1,18,00
State Provident Funds . . . . .	30,32,73	31,35,62	34,72,62	33,38,03
Special Loans . . . . .	95	62	63	63
Other Accounts . . . . .	2,37,72	1,97,23	2,26,96	2,31,33
<b>TOTAL—UNFUNDED DEBT . . . . .</b>	<b>2,67,65,90</b>	<b>2,89,97,02</b>	<b>2,97,83,31</b>	<b>3,17,37,89</b>
<b>DEPOSITS AND ADVANCES—</b>				
<b>Depreciation and Other Reserve Funds—</b>				
<i>(a) Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget . . . . .	64,02 78	73,56,55	60,27,39	63,00,00
Railway Development Fund as per Railway Budget . . . . .	24,30,37	53,19,48	52,92,50	23,00,00
P.&T. Renewals Reserve Fund . . . . .	1,58,56	2,23,00	1,71,00	2,20,00
P.&T. Development Fund, P.&T. Revenue Reserve Fund and Telephone Develop- ment Fund . . . . .	99,64	1,00,00	80,00	60,00
Other Reserve Funds . . . . .	84,88	3,59,38	86,41	34,63
<i>(b) Non-interest bearing—</i>				
Other Reserve Funds . . . . .	18,66	49,67	32,58	49,87
<b>OTHER DEPOSIT AND ADVANCES—</b>				
<i>(a) Interest bearing—</i>				
Shipping Development Fund . . . . .	3,45,22	10,90,50	6,77,82	12,87,41
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge . . . . .	14,85	33,00	64,00	27,60
Other Deposits . . . . .	2,55,02	..	3,24,24	2,89,35
Deposits towards Payment of Estate Duty . . . . .	..	..	..	..
<b>Carried Over . . . . .</b>	<b>98,09,98</b>	<b>1,45,31,58</b>	<b>1,27,55,94</b>	<b>1,05,68,86</b>
<b>Carried Over . . . . .</b>	<b>2,67,65,90</b>	<b>2,89,97,02</b>	<b>2,97,83,31</b>	<b>3,17,37,89</b>

**C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF  
THE CENTRAL GOVERNMENT—contd.**

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>III.—PUBLIC ACCOUNT—contd.</b>				
Brought Forward . . . .	2,67,65,90	2,89,97,02	2,97,83,31	3,17,37,89
Brought Forward . . . .	98,09,98	1,45,31,58	1,27,55,94	1,05,68.86
Deposits under Section 10 (2B) of the Indian Income Tax Act . . . .	..	30	30	20
Deposits of Trust for Indian Princes	17,11	22,11	22,11	22,11
<i>(b) Non-Interest bearing—</i>				
Silver Redemption Reserve . . . .	..	8,05,49	8,05,49	..
Central Road Fund . . . . .	3,26,32	5,56,49	5,52,85	5,90,92
Fund for the Benefit of Cotton-growers	27,43	54,00	50,37	59,00
Cotton Textiles Fund . . . . .	25,68	39,00	21,54	14,49
Fund for the Protection of Sugar Industry . . . . .	..	..	17,60	10,40
Fund for Relief of Groundnut Cultivators	..	38	37	..
Fund for Relief of Linseed Cultivators	..	8	4	..
Special Development Fund— Fund from the sale proceeds of American Loan Wheat . . . . .	10,08,23	13,41,13	19,68,64	12,61,02
Fund from the sale proceeds of Wheat received under the Colombo Plan . . . .	20,11	..	..	..
Fund from other Assistance under the Colombo Plan . . . . .	1,66,27	81,80	64,47	52,07
Fund from Assistance under the Indo- U.S. Technical Co-operation Agreement . . . . .	8,98,90	9,15,20	47,35,83	7,77,89
Fund for the sale proceeds of American Loan commodities . . . . .	3,39,07	..	17,88,58	1,44,19
Fund from Assistance from Norway for Fisheries Community Development . . . .	8,38	35,00	25,00	30,00
Assistance under P.L. 480 . . . . .	3,45,72	9,10,00	7,08,19	13,62,14
Coal Mines Labour Housing and General Welfare Fund . . . . .	2,64,66	1,76,95	41,55,46	2,68,93
Iron-Ore Mines Labour Welfare Fund . . . .	..	..	..	10,00
Mica Mines Labour Welfare Fund . . . .	25,00	30,68	28,41	34,00
Iron and Steel Equalisation Fund . . . .	17,28,92	8,75,00	13,00,00	14,51,31
Post Office Certificates and Cumulative Time Deposits Bonus Fund . . . . .	32,25	126,83	39,09	41,91
Deposits of Local Funds . . . . .	8,32,64	10,00,17	12,15,08	12,87,91
Civil Deposits . . . . .	1,98,99,64	1,85,37,47	2,05,29,16	1,87,48,80
Other Deposits . . . . .	67,15,86	60,63,25	76,53,39	76,60,92
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge . . . . .	15,31	42,72	46,17	22,58
<b>Carried Over . . . . .</b>	<b>4,25,07,48</b>	<b>4,60,45,57</b>	<b>5,44,84,08</b>	<b>4,44,19,65</b>
<b>Carried Over . . . . .</b>	<b>2,67,65,90</b>	<b>2,89,97,02</b>	<b>2,97,83,31</b>	<b>3,17,37,89</b>

### C.—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
<b>I.—PUBLIC ACCOUNT—<i>concl'd.</i></b>				
Brought Forward . . . . .	2,67,65.90	2,89,97.02	2,07,31.31	3,17,37.49
Brought Forward . . . . .	4,25,07.48	4,60,45.57	5,44,84.08	4,44,19.65
Deposit account of the assistance given by the Ford Foundation . . . . .		83.92	83.87	83.14
Other Accounts . . . . .	2,62.32	1,02.91	1,22.86	1,23.06
Account with the Government of Burma . . . . .	2.71	1.66	43	3
Accounts with the Reserve Bank . . . . .	11.70	1,41.16	1,75.16	1,75.11
Other Advances . . . . .	1,69,49.43	1,17,84.04	1,44,98.64	1,54,14.09
Sale of Lease-Lend Silver . . . . .				
Cash Balance Investment Account (net)			27,05.50	
Profits on Coinage . . . . .	10,00.00	10,00.00		15,00.00
Discount Sinking Fund . . . . .			2,70.59	
Bonus on Loans . . . . .				
Other Suspense Accounts (net) . . . . .				
Cheques and Bills (net) . . . . .	21,90.52			
Departmental and Similar Accounts (net) . . . . .		1,04.23		23.40
Miscellaneous . . . . .	6,20.60	2.18	59.46	4.96
<b>TOTAL—DEPOSITS AND ADVANCES . . . . .</b>	<b>6,38,44.76</b>	<b>5,02,64.67</b>	<b>7,44,00.59</b>	<b>6,17,67.52</b>
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders . . . . .	3,15,89.56	3,24,50.00	3,32,00.00	3,49,00.00
Other Remittances . . . . .	18,98.15	1,05.75	20.00	25.00
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	57,97.17			
Exchange Accounts between Civil and Defence Services . . . . .	2,34,83.14	2,81,84.96	2,99,78.26	—4,50.00
<b>II.—REMITTANCES BETWEEN ENGLAND AND INDIA—</b>				
Remittance Account between England and India . . . . .	3,24,15.84	1,26,34.14	1,25,82.51	1,37,11.45
<b>TOTAL—REMITTANCES . . . . .</b>	<b>9,51,83.86</b>	<b>7,33,74.85</b>	<b>7,57,80.77</b>	<b>4,81,86.45</b>
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	49,95.56	94,63.38	70,37.94	1,00,76.11
<b>RESERVE BANK DEPOSITS—</b>				
RAILWAYS . . . . .	—69,40.38	—1,67,35.03	—1,81,67.91	—1,66,52.39
POSTS AND TELEGRAPHS . . . . .	53,05.86	78,35.12	65,01.03	56,20.49
DEFENCE SERVICES . . . . .				—3,71,73.58
<b>TOTAL III—PUBLIC ACCOUNT—DIS- BURSEMENTS . . . . .</b>	<b>18,91,55.56</b>	<b>16,22,00.01</b>	<b>17,33,35.73</b>	<b>10,35,62.49</b>
<b>TOTAL—(I+II+III) . . . . .</b>	<b>77,52,28.14</b>	<b>79,32,87.51</b>	<b>73,60,89.87</b>	<b>72,86,44.47</b>
Closing Balance . . . . .	45,21.54	44,22.78	49,92.34	49,34.26
<b>GRAND TOTAL . . . . .</b>	<b>77,97,49.68</b>	<b>79,77,10.29</b>	<b>74,10,82.21</b>	<b>73,35,78.73</b>

## GOVERNMENT OF INDIA

**BUDGET**

of the

**Railway Revenue and Expenditure of the  
Central Government  
for 1962-63****(As Finally Adopted)**

MINISTRY OF RAILWAYS;  
*New Delhi, the 29th September, 1962*

} S. JAGANNATHAN,  
 } *Financial Commissioner for Railways.*

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# I—STATEMENT OF REVENUE OF THE CENTRAL GOVERNMENT FROM RAILWAYS

(In thousands of Rupees)

HEADS OF REVENUE	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase (+) Decrease (-) as compared with Budget, 1961-62	Budget Estimate, 1962-63
<b>B/M—RAILWAYS—REVENUE</b>					
<b>XV/LXIV-A &amp; LXV-A—Indian Railways—Revenue Receipts—</b>					
<b>Passenger Earnings—</b>					
Upper . . . . .	15,18,40	17,08,50	17,22,00	+13,50	19,00,30
Third . . . . .	116,40,48	128,42,50	136,78,00	+8,35,50	147,45,70
Other Coaching Earnings	27,21,26	27,11,00	29,00,00	+1,89,00	29,00,00
Goods Earnings	286,14,38	316,00,00	305,25,00	-10,75,00	337,55,00
Sundry Other Earnings	12,62,88	11,33,00	13,50,00	+2,17,00	13,50,00
<b>TOTAL EARNINGS</b>	457,57,40	499,95,00	501,75,00	+1,80,00	46,71,00
Suspense . . . . .	-76,93	-93,00	-51,00	+42,00	-1,15,00
% Gross Receipts of Indian Railways . . . . .	456,80,47	499,02,00	501,24,00	+2,22,00	545,36,00
<b>*Deduct—</b>					
(a) XV/83-A & 84-A—Working Expenses . . . . .	358,15,26	397,53,12	395,39,33	2,13,79	..
<b>XV/83-C—Payments to worked lines:</b>					
(i) Net earnings . . . . .	8,49	12,51	16,02	+3,51	..
(ii) Rebate etc. . . . .	69	62	41	-21	..
Net Receipts . . . . .	95,56,03	101,35,75	105,68,24	+4,32,49	545,26,00
<b>XVI-A/LXIV-B—Other Miscellaneous Receipts—</b>					
Miscellaneous receipts . . . . .	3,59,11	31,75	1,67,01	+1,35,26	16,98
<b>XVI/LXVI—Subsidised Companies—</b>					
Governments share of surplus profits etc. . . . .	3,42	2,20	1,97	23	2,28
<b>XVI-B/LXVII—Transfer from Railway Revenue Reserve Fund</b>	..	8,57,15	..	-8,57,15	..
<b>TOTAL RECEIPTS</b>	102,18,56	110,26,85	107,37,22	-2,89,63	545,55,26
% Includes earnings of worked lines	55,01	51,94	63,01	+11,07	55,69
(a) Includes appropriation from Revenue to Depreciation Reserve Fund . . . . .	45,00,00	65,00,00	65,00,00	..	..

\*The expenditure under "Working Expenses" of Railways is adjusted as "expenditure" instead of in reduction of "receipts", due to rationalisation of accounting classification introduced with effect from 1-4-62 and their estimates for 1962-63 are therefore shown under "expenditure".

## 2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(In thousand of rupees)

HEADS OF EXPENDITURE	Accounts 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase(+) / Decrease(—) as compared with Budget, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>B/M RAILWAYS EXPEN- DITURE</b>					
@XV/83-A & 84-A—Working Expenses . . . . .	..	..	..	..	423,79,52
XV/83-C—Payments to Worked Lines . . . . .					
(i) Net earnings . . . . .	..	..	..	..	14,14
(ii) Rebate, etc. . . . .	..	..	..	..	29
15-(D & E)/83-B&84-B—Other Miscellaneous Expenditure . . . . .	2,71,55	3,11,17	3,42,03	+730,86	3,90,35
15-A/85.—Payments to General Revenues . . . . .					
(a)—Dividend to General Revenues . . . . .	55,85,97	65,33,95	63,19,56	—2,14,39	69,35,34
(b)—Payment to General Revenues in lieu of tax on Railway passenger fares . . . . .	..	12,50,00	12,50,00	..	12,50,00
15- B (i) 86—Appropriation from Railway Surplus ; (i) Appropriation to Railway Revenue Reserve Fund . . . . .	..	..	..	..	..
(ii) Appropriation to Railway Development Fund . . . . .	32,01,42	8,64,42	16,47,46	+7,83,04	23,21,97
(iii) Appropriation to Railway Depreciation Reserve Fund . . . . .	..	..	..	..	..
15- B(2).—Appropriation from Railway Revenue Reserve Fund to Railway Development Fund . . . . .	..	8,57,15	..	—8,57,15	..
15-C/87—Subsidised Companies					
Land . . . . .	..	..	..	..	—
Subsidy . . . . .	9,97	10,16	12,92	+2,76	13,65
15-F/88.—Open Line Works Revenue . . . . .	11,49,65	3,00,0120	11,65,25	—34,75	12,50,00
<b>TOTAL EXPENDITURE</b> . . . . .	102,18,56	110,26,85	107,37,25	—2,89,63	51,1,26
@ Includes appropriation from Revenue to Depreciation Reserve Fund . . . . .	..		..	..	67,00,00



## 3.—Distribution of Railway Surplus 1961-62 and 1962-63

(In thousands of rupees)

	Accounts, 1960-61	Budget, Estimate, 1961-62	Revised Estimate, 1961-62	Budget, Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.
Surplus . . . . .	32,01,42	8,64,42	16,47,46	23,21,97
Railway Development Fund . . . . .	32,01,42	8,64,42	16,47,46	23,21,97
Railway Revenue Reserve Fund . . . . .	..	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

## 4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Increase(+) or Decrease(—) as compared with Budget, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BELONGING TO THE CENTRAL GOVERNMENT</b>					
<b>BE/ MM Capital</b>					
Railway Capital not borne from Revenue—					
67/131 & 132.—Construction of Railways—					
Open Line Works—					
Rolling Stock . . . . .	38,27,20	77,21,45	66,49,48	—10,71,97	59,19,49
Other Works . . . . .	35,43,37	45,13,20	42,01,55	—3,11,65	62,18,66
New Construction . . . . .	43,64,86	63,50,31	47,77,34	—15,72,97	56,04,61
Suspense . . . . .	—29,38,52	—2,61,92	10,69,61	+13,31,53	—5,46,04
Miscellaneous . . . . .	1,51,48	2,72,23	2,77,14	+4,91	2,17,79
Probable Savings . . . . .	..	—25,95,27	..	+25,95,27	—17,64,51
<b>TOTAL</b> . . . . .	<b>89,48,39</b>	<b>160,00,00</b>	<b>169,75,12</b>	<b>+9,75,12</b>	<b>196,50,80</b>

# A—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63		Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	†37,19,12	14,13,63	19,79,59	27,10,66	Appropriation from De- preciation Reserve Fund	64,03,77	63,00,00	60,27,39	63,00,00
Appropriation to Depreciation Reserve Fund . . .	(a) 45,79,08	(b) 63,25,36	(c) 66,75,93	(d) 67,94,23					
Interest on Depreciation Reserve Fund . . .	85,16	52,61	‡32,53	1,07,26	Closing Balance .	19,79,59	15,61,60	27,10,66	33,12,65
TOTAL . . .	83,83,36	80,61,60	87,38,05	96,12,65	TOTAL .	83,83,36	80,61,60	87,38,05	96,12,65

\*Includes 73.23 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

†Excludes 29.61 lakhs on account of revision of pre-partition balances on 15-8-47 and includes 18.51 lakhs on account of expenditure from 1-4-55 to 31-3-59 incurred on quarters for Class III and IV staff forming part of a Scheme transferred to Development Fund.

‡Excludes 0.17 lakh due to arrears adjustment of interest relating to 1960-61.

(a) Includes 79,03 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58,91) and Integral Coach Factory (20,17).

(b) Includes 95,36 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (58.25) and Integral Coach Factory (30,11).

(c) Includes 1,75,93 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (1,10,82) and Integral Coach Factory (65,10).

(d) Includes 94,23 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (65,20) and Integral Coach Factory (28,83).

# B—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63		Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	51,60,49	53,41,22	52,44,50	55,26,49	Appropriation from Railway Revenue Re- serve Fund	..	8,27,15	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc.	..	..	..	..					
Interest on Railway Revenue Reserve Fund	1,54,01	1,70,62	1,91,00	2,02,37	Closing Balance	52,44,50	46,67,69	55,26,49	57,38,86
TOTAL	53,44,50	55,24,84	55,26,49	57,28,86	TOTAL	53,44,50	55,24,84	55,26,49	57,38,86

\*Includes 233.99 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a) Includes	47.56 lakhs on account of investments in shares of and loans to Branch Companies.
(b) "	44.40 " " " " " " " " " "
(c) "	42.80 " " " " " " " " " "
(d) "	41.48 " " " " " " " " " "
(e) "	36.08 " " " " " " " " " "
(f) "	1.37 lakhs on account of interest and dividends, etc. on investments.
(g) "	4.13 " " " " " " " " " "
(h) "	1.56 " " " " " " " " " "
(i) "	1.61 " " " " " " " " " "

# C—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63		Accounts, 1960-61	Budget Estimate, 1961-62	Revised Estimate, 1961-62	Budget Estimate, 1962-63
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	†7,36.43	20,82.83	‡35,93.76	13.38	Appropriation from Development Fund	23,31.79	23,00.00	22,99.75	23,00.00
Appropriation to Development Fund from Surplus	32,01.42	8,64.42	16,47.46	23,21.97					
Appropriation to Development Fund from Revenue Reserve Fund	..	8,57.15	..	..	Repayment of principal	..	29,39.98	29,39.98	..
Loans from General Revenues	3,57.66	14,76.75	..	..	Interest on loans	98.57	79.50	52.77	..
Interest on Development Fund	‡48.08	38.33	64.66	89	Closing Balance	19,13.23	..	13.38	36.24
TOTAL	43,43.59	53,19.48	53,05.88	23,36.24	TOTAL	43,43.59	53,19.48	53,05.88	23,36.24

†Includes 331.97 lakhs due to transfer of the cost of the new lines Utraita-Sultanpur-Zafarabad and Pathankot-Madhupur on Northern Railway Capital to the extent of their remunerativeness according to assessment made on the basis of actuals, 1.32 lakhs due to transfer of expenditure on Howrah car shed to Capital, etc. and also covers 488.07 lakhs due to transfer from Capital and Depreciation Reserve Fund to Development Fund of the expenditure from 1-4-55 to 31-3-60 relating to quarters for Class III and IV staff forming part of a scheme.

‡Includes 1630.53 lakhs due to proposed *ad hoc* transfer of the cost of the new lines under Construction on 1-4-1955, viz., Khandwa-Hingoli on Central Railway and Quilon-Ernakulam on the Southern Railway to Capital, as per the accepted recommendations of the Railway Convention Committee, 1960. Even though the opening balance as on 1-4-1961 is shown as 35,93.76 (thousands), the repayment of the loan to General Revenues of 29,39.98 (thousands) having been taken as a transaction in the course of the year 1961-62, the "effective" opening balance at the beginning of the Third Plan would be 6,53.78 (thousands).